

Homes overview and summary

Homes list and occupancy overview

Occupancy across the six in-house older people's homes has not been fully maximised and four of the six homes have units that are permanently closed. In the table below, 'registered beds' represents the number of beds registered within the home, whereas 'available beds' represents the number of beds that are open and available for use.

In the homes with higher occupancy utilisation, the occupancy levels present significant challenges in respect of care provision due to the size and suitability of accommodation.

Please note that the most recent data from Colliers International reviewing care home performance in the second half of 2013, states that average occupancy of residential care homes (personal care) was 89.6%.

	Borough/ District	Registered Bed Capacity	Available beds	Number of permanent residents ¹	% occupancy	Number of people using respite (last 12 months)	Number of people using day care
Brockhurst	Runnymede	46	39	14	30%	30	n/a
Cobgates	Waverley	50	40	34	68%	16	n/a
Dormers	Tandridge	39 ²	39	24	62%	2	9
Longfield	Waverley	50	38	26	52%	3	n/a
Park Hall	Reigate & Banstead	50	49	27 ³	54%	10	13
Pinehurst	Surrey Heath	50	40	28	56%	28	7
TOTAL		285	245	154	54%	89	29

¹ Figures from home managers 16.09.14

² At Dormers there are eight ground floor beds on the unit purchased and occupied by St Catherine's Hospice. However, the accommodation is only used during the day time as a drop in / Day Centre and for Health appointments and intervention. People do not stay overnight.

³ A further three people at Park Hall are in the process of becoming permanent residents – awaiting review following an assessment period

Homes list per divisional Member

Name	Parliamentary Constituency	MP	County Council Electoral Division	Surrey County Councillor	Borough / District	Borough/ District Ward	Borough/ District Councillors
Brockhurst	Runnymede and Weybridge	Philip Hammond	Foxhills & Virginia Water	Mel Few	Runnymede	Foxhills	Christopher Browne Howard Butterfield Iftikhar Chaudhri
Cobgates	South West Surrey	Jeremy Hunt	Farnham Central	Pat Frost	Waverley	Farnham Castle	Patrick Blagden Ian Sampson
Dormers	East Surrey	Sam Gyimah	Caterham Hill	John Orrick	Tandridge	Portley	Christopher Botten Hilary Turner
Longfield	Guildford	Anne Milton	Cranleigh & Ewhurst	Alan Young	Waverley	Cranleigh East	Janet Somerville Stewart Stennett Brett Vorley
Park Hall	Reigate	Crispin Blunt	Reigate	Zully Grant-Duff	Reigate & Banstead	Reigate Hill	Lisa Brunt Roger Newstead
Pinehurst	Surrey Heath	Michael Gove	Camberley East	Bill Chapman	Surrey Heath	Town	Richard Brooks Ken Pedder

Visits have been undertaken for each Division by Councillor Mel Few (Cabinet Member for Adult Social Care), Councillor Steve Cosser (Cabinet Associate for Adult Social Care), Dave Sargeant (Strategic Director, Adult Social Care), and Anne Butler (Assistant Director for Commissioning, Adult Social Care). Attending Members were briefed on the proposed consultation and potential outcomes.